

"Devon on the Move", Devon Local Transport Plan (DLTP) Proposed Programme for 2009/2010

Report of the Area Engineers (North) and (South)

Please note that the following recommendations are subject to confirmation and determination by the Committee before taking effect.

Recommendation: It is recommended that the Committee:

- (a) notes the funding provisions which have been approved by Executive report EEC/09/42/HQ ("Devon on the Move" Devon Local Transport Plan Proposed Programme for 2009/10), as described in Sections 1 to 4 of this report; and**
- (b) approves the local allocations for the South Hams HATOC area, as listed in the table in Section 5 of this report.**

1. Summary

Following the local transport capital settlement for Devon, announced by Government on 27 November 2007, this report outlines the proposed West Devon area programme for the fourth year of "Devon on the Move", the statutory Local Transport Plan for Devon, for 2006-2011.

2. Background

On 24 February 2009 Executive approved the County Council's "Devon on the Move" programme for 2009/2010. The programme for the West Devon area is comprised of a number of separate categories. The individual category scheme lists include an element of over programming to allow for any unavoidable slippage and forward design requirements. All schemes included in the LTP must assist in meeting at least one of the seven LTP objectives, four are shared national objectives and three are local objectives. They are:

- Tackling traffic congestion.
- Delivering accessibility.
- Making roads safer.
- Improving air quality.
- Improving recreation, leisure and tourism.
- Promoting health and well-being.
- Improving public space.

3. Funding Allocations & Programme Objectives

Highway Structural Maintenance and Bridge Assessment and Strengthening

	LTP Allocation 2009/10 (000's)
Total	792

Schemes in this programme provide for Highway Structural Maintenance and Bridge Assessment and Strengthening, together with the development of urban enhancements.

Casualty Reduction

	LTP Allocation 2009/10 (000's)
Total	40

The schemes have been designed to reduce casualties on roads in Devon and to improve safety on key routes. Casualty reduction schemes are based and prioritised on an analysis of predicted casualty savings. The programme for 2009/10 reflects schemes which offer high rates of return.

Plymouth sub region

	LTP Allocation 2009/10 (000's)
Total	200

The 2009/10 programme includes

Towns, Villages and Rural Communities

	LTP Allocation 2009/10 (000's)
Total	28

The Towns, Villages and Rural Communities programme provides for LTP schemes outside the main centres covered by the four Area Programmes. It comprises a package of schemes to improve accessibility, road safety, air quality and congestion.

The improvements to road safety are targeted at delivering priority school travel plan schemes. These schemes have the advantage of addressing a key area for safety improvements i.e. to reduce the number of child casualties. They also have an important part to play in promoting healthy travel modes by changing attitudes to travel in favour of sustainable modes and in tackling local congestion that is often associated with journeys to schools.

Sustainable Tourism, Recreation and Leisure

The programme aims to support the role that recreation, leisure and tourism play in the economy of the county and in enhancing the quality of life of visitors and residents. The programme includes a range of cycling initiatives, involving ongoing design of the Teign cycle route, funding for some smaller scale NCN schemes across the County and extension of the Paths to Prosperity project. It also includes schemes proposed through the Rights of Way Improvement Plan and supporting sustainable access to World Heritage Sites.

This programme will be supplemented by funding for development of the National Cycle Network from the County Council corporate capital programme, and from external funding.

4. The Overall Programme for the HATOC Area

The planned expenditure for the West Devon HATOC's area arising out of the above countywide allocation totals £1,136,000. Details are set out in the table below.

All estimates are preliminary coarse estimates. Detailed designs need to be completed, and works commissioned before likely final costs can be determined. Authority to amend the programme to maximise delivery has been delegated to the Executive Director of Environment, Economy and Culture for specified programmes.

West Devon HATOC Local Transport Plan Programme Elements 2009/10

Programme/Scheme	Scheme Details	000's
Highway Structural - Maintenance and Bridge Assessment/Strengthening Programme		
A386 Meeth to Stone Cross	Reconstruct/Resurface	136
Principal Roads General Allocation	Reconstruct/overlay/resurface/patch/SD	48
Non Principal Road Recovery Allocation	Reconstruct/overlay/resurface	198
Non Principal Local Allocation	Reconstruct/overlay/resurface/patch/SD	108
Footways Capital Maintenance	Reconstruct/overlay/resurface	51
Cycleways Capital Maintenance	Reconstruct/overlay/resurface/patch/SD	32
Surface Dressing Sites	Surface Dressing	219
	Sub Total HSM	792
Capital Drainage - Provisional	New Highway Drainage Schemes	To be advised
Casualty Reduction and Route Management Programme		
B3260 OKEHAMPTON – Stockley Hamlet - Junction with A30. CSR Scheme 2	enhanced signing and lining	10
B3212 DOUSLAND CSR Scheme 3	Enhanced signing and lining	5
B 3215 Nr NORTH TAWTON – Iron Bridge Cross. CSR Scheme 7	Enhanced signing, lining, and high friction surfacing	16
C465 Nr MILTON ABBOT – Haydown. CSR Scheme 9	Enhanced signing and lining.	9
	Sub Total Casualty Reduct'n	40
Plymouth sub region Programme		
Tavistock Bus Station Upgrade	Bus station improvements	70
A386 Yeverton – North Plymouth	New cycleway/walkway	90
Plymouth Corridor real-time improvements	To improve bus passenger information on A386 and at Langage Business Park in South Hams.	30
Forward Design	To investigate and prepare designs for future schemes	50
Budget only 200 40 over-programmed	Sub Total Plymouth sub region Programme	240
Towns, Villages and Rural Communities		
See details in section 5	Sub Total TVRC Programme	28
	Sub Total Bus Infrastructure	36
West Devon HATOC Area Total		1,136

5. Detailed Programmes for School Travel Plans; Public Transport Facilities; and Local Access Improvements.

Schemes with coarse preliminary estimates are summarised in the following table.

Towns, Villages and Rural Communities programme		
School Travel Plans		
Gulworthy School - flashing lights	sites with new Wig Wags (school flashing lights)	8
Other Schools West Devon	Next priority site(s) for new Wig Wags (school flashing lights)	Reserve
Local Access Improvement		
Tavistock - Crowndale Road	Improved footway link across community college entrance.	10
Lifton – Fore Street	Footway improvement	10
Yelverton to Dousland	Review whether PROW type routes could be established as a first step towards improved link	Reserve
Chagford	Provisional - Further design on cattle grids awaiting Secretary of State's decision	Reserve
Sub Total TVRC Programme		28
Bus Infrastructure		
Tavistock A386 Tiddy Brook - near Redrow roundabout	Investigate feasibility of providing additional stop and linking footways to stops	24
South Zeal Cross	Contribution to parish for custom built shelter (National Park)	6
Chagford – Lamb Park	New Bus shelter	6
West Devon	Further shelter(s)	Reserve
Sub Total Bus Infrastructure		36

6. Sustainability Considerations

The objectives and strategies of the Devon Local Transport Plan aim to improve travel choices reduce unnecessary use of the private car, as a contribution to improving Devon's environmental, social and economic well being.

7. Equality Considerations

An Equality Impact and Needs Assessment (EINA) was undertaken for the Local Transport Plan 2006-2011, which included the 2009/10 programmes as described in this report. No negative impacts were identified.

8. Reasons for Reaching the Recommendation

The recommendations promoted in this report have followed the principles and objectives set out in "Devon on the Move". The programme proposed in this report continues the implementation of the agreed objectives throughout the West Devon area as part of the Devon Local Transport Plan 2006-2011.

9. Alternative Options Considered

The programmes set out in this report have been developed to maximise the efficiency of transport across all modes, whilst following the principles of the strategies set out in the Plan. The programmes are under continuous review to reflect transport need and changing circumstances.

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Electoral Divisions: All in West Devon

Local Government Act 1972

List of Background Papers

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Background Paper	Date	File Ref.
1. "Devon on the Move" March 2006 - Devon Local Transport Plan 2006-2011	March 2006	
2. 2008/09-2010/11 Settlement letter from Government Office for the South West	27 November 2007	
3. Devon on the Move" - Devon Local Transport Plan (DLTP) Proposed Programme for 2009/10	24 February 2009	(EEC/09/42/HQ)

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